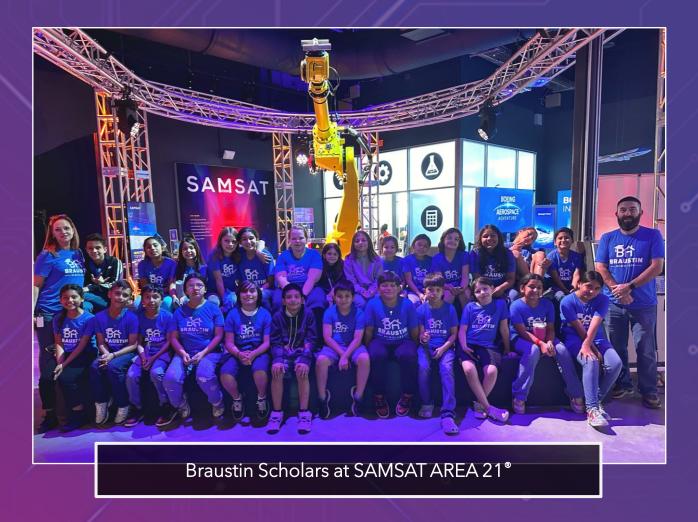


SAN ANTONIO MUSEUM OF SCIENCE AND TECHNOLOGY

2024 ANNUAL REPORT

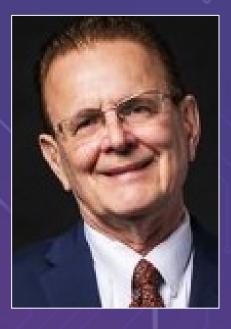




Above: eVTOL Flight Simulator in SAMSAT AREA 21[®].

Below: R20 Premier Esports Grand Final.





FROM OUR CHAIRMAN & CEO

I am pleased to report a highly successful 2024, with continued growth, new programs, new collections, and ongoing development of local and national partnerships that advance our mission of unlocking potential for students, families, and communities.

SAMSAT AREA 21[®], in the Boeing Center at Tech Port, is our flagship location and center of activity—and of inspiration! Our investments in AREA 21 activities and exhibits continue to deliver. 38,000 students and guests experienced the benefits and promise of 21st century technology. Our exhibits cover space, aerospace, cyber, robotics, advanced manufacturing, energy, and health. We expanded interactive aerospace activities, and we will soon launch our self-guided tour and our STEMPhone exhibit, a "forest" of giant cell phones that highlight the transformational power of technology. We remain open seven days a week, and we continue the extraordinary policy of free admission to the public.

SAMSAT's educational portfolio saw major additions. With support from the City of San Antonio Department of Human Services, we launched 21AFTERSCHOOL, our first afterschool program. 1,101 unique students made a collective 4,901 visits to SAMSAT. Through support from DoD STEM and the Defense STEM Education Consortium (DSEC), we will deliver 70 fields trips yearly at no cost to schools or students. DSEC also supports the R20 Premier Esports League, which now sees 300 students join us monthly for competition and learning in the Boeing Center. With support from Firstmark Credit Union, we launched the first cohort of the SAMSAT Educator Fellows Program. And our National Science Foundation program, *Intern R&D at the Science Center*, has 20 local college students building exhibits supported by our outstanding IEEE mentors, with these students learning important skills and building their professional network. SAMSAT hosted an additional 36 interns–that's 115 interns since 2021!

SAMSAT's permanent museum collection continued to receive world-class gifts: a collection of mainframes from IBM Europe, a robust computer history archive, more lighting artifacts, and stay tuned for a major aerospace historical display of an international space mission (details are classified!). We continue to progress toward opening our Computer History and Energy History Exhibits, incorporating these new artifacts in ways that will engage students and visitors.

None of this would be possible without the robust and long-term support we receive from Port San Antonio, the Kelly Heritage Foundation, Boeing and the many other sponsors and donors who make our work possible. Join us in thanking all our partners who are making a difference in San Antonio and beyond. They are our spark for Inspiration, Innovation and Invention at SAMSAT.



David A. Monroe Chairman and CEO

A SCIENCE AND TECHNOLOGY MUSEUM FOR SAN ANTONIO

In 2014, a whitepaper was written about developing a science and technology museum for San Antonio. At the time, our city was the largest in the United States without a technology-focused museum.

In 2015, SAMSAT launched as a prototype. In 2017, the SAMSAT Preview Center opened at Port San Antonio. In 2020, the SAMSAT Education Center opened at Port San Antonio. In 2022, SAMSAT opened SAMSAT AREA 21® at the Boeing Center at Tech Port, celebrating 21st century innovations.

In 2024 SAMSAT, San Antonio's science and technology museum, served 24,567 students and 36,402 total visitors.



Left: The prototype museum at e-Watch Corporation.

Below: Mayor Nirenberg during the SA Smart Mayor's Challenge, in the SAMSAT Preview Center at Port San Antonio



OUR HOME PORT SAN ANTONIO THE BOEING CENTER AT TECH PORT



18,000 jobs. Aerospace, aviation, advanced manufacturing, robotics, and more.



samsat AREA 21



Since opening in August 2022, SAMSAT AREA 21[®] has been a hub for 21st century innovation and exploration. Open to the public, it also hosts SAMSAT's 21DISCOVERY[™] field trips and a wide range of student-focused programs. Visitors encounter factory robots, an autonomous car, Cyber City, Cyber and Space Operations Centers, Moon 3D printing, Tesla coils, medical technology, the Boeing Aerospace Adventure, and more!





COLLECTIONS

SAMSAT holds world-class collections in the fields of computers, electricity, electronics, radio, lightning, space, energy, and more. SAMSAT staff and volunteers work to catalog, restore, and maintain artifacts for current and future displays in SAMSAT spaces.

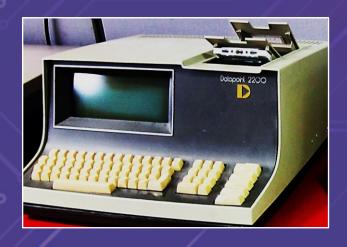




THE DATAPOINT COLLECTION

SAMSAT holds the official historical archive for Datapoint Corporation. Founded in San Antonio in 1969, Datapoint was a Fortune 500 company at its

height. The lineage of Intel processors traces to work at Datapoint (at the time, Computer Terminal Corporation), as do many personal computer innovations, such as local area networks (Arcnet) and distributed computing (Resource Management System—the RMS operating system). IEEE Region 5 recognizes the Datapoint 2200 as the world's first personal computer.





IEEE Region 5 Stepping Stone Award in Electrical Engineering and Computing DATAPOINT 2200 DESKTOP PERSONAL COMPUTER 1969 This plaque recognizes the technological advances of the Datapoint 2200, the first desktop personal computer. The Datapoint 2200 was designed and produced by Datapoint Corporation, formerly Computer Terminal Corporation, starting in 1969. This design pioneered the computer architecture and instruction set that became the basis for the Intel 8008 and many other microprocessors.

May 2022



Region 5



2024 ATTENDANCE MUSEUM AND PROGRAMS

36,402

STUDENTS 24,567

events 874



ADULTS 11,835





WHO WE SERVED IN 2024

School Systems Served

Anne Frank Inspire Academy **Bexar County Academy** Comal ISD **Compass Rose** East Central ISD Edgewood ISD **Essence** Preparatory Fort Sam Houston ISD Harlandale ISD Harmony Public Schools Hondo ISD **IDEA** Public Schools Jubilee Academies Judson ISD Karnes City ISD **KIPP Public Charter Schools** La Vernia ISD

Lackland ISD Medina Valley ISD North East ISD Northside ISD Poteet ISD Randolph Field ISD San Antonio ISD Schertz-Cibolo ISD School of Science & Tech Seguin ISD Somerset ISD South San Antonio ISD Southside ISD Southwest ISD St. Mary's Hall Uvalde ISD Winston School

Other Clients, Partners, Guests

688th Cyberspace Wing Alamo Colleges Alamo Rocketeers Alamo STEM Ecosystem **Boy Scouts** Boys and Girls Club **Catholic Charities** Children's Light House City of San Antonio Intl Office City of San Antonio Parks & Rec Jack & Jill of America Palo Alto College Salvation Army San Antonio College San Antonio Greater Chamber San Antonio Hispanic Chamber San Antonio Parks and Rec Scobee Education Center St. Philip's College Texas A&M University-San Antonio Texas State Technical College United Way Upward Bound UTSA





SAMSAT's education programs serve students from elementary school to college. We host field trips, conduct outreach at schools, run afterschool programs, run summer camps, host interns, and operate special programs supported by our sponsors.

In all our programs, we're guided by this strategy:

INSPIRATION

Open students' eyes to possibilities they had not considered before.

ENGAGEMENT

Hands-on, so students can experience what STEM is like.

PATHWAYS

Every time we see students, highlight pathways to local STEM education programs and careers.

ZIDISCOVERYTM

Classes at SAMSAT AREA 21[®]

21DISCOVERY[™] classes bring students onsite for an interactive tour and hands-on experiences in fields like cybersecurity, aerospace, robotics, coding, energy, and advanced manufacturing. Each visit connects students with local education pathways and career opportunities in San Antonio.





Defense STEM Education Consortium (DSEC)

SAMSAT is the regional content partner for the Defense STEM Education Consortium (DSEC). DSEC will fund 70 field trips and is the lead funding sponsor for R20 Premier Esports. SAMSAT co-leads the Alamo STEM Ecosystem with partner IDRA., who leads DSEC's Alamo Hub.



Robots at school campus











R20 Premier Esports



R20 is SAMSAT's free-to-play esports league for students in the San Antonio area, with over 500 competitors from 35 schools battling for the championship title. Under SAMSAT's direction, the league is managed by Texas A&M–San Antonio interns and powered by the NASEF model to promote learning outcomes in tech, teamwork, and more.



Intern R&D at the Science Center



U.S. National Science Foundation

SAMSAT is working with twenty college students from UTSA, Texas A&M University-San Antonio, St. Mary's University, and Trinity University. Students are building museum exhibits with support from IEEE mentors. Students will learn 21st century skills and expand their professional networks, as SAMSAT studies the role of science centers in internships.





This work is supported by U.S. National Science Foundation <u>Award Number</u> <u>2417095</u>: Intern Research and Development at the Science Center: Exploring Roles and Learning as Students and Mentors Build High-Tech Exhibits.

SAMSAT Educator Fellows

Sponsored by Firstmark Credit Union



PBL Training and Mentorship for K-12 Educators



The **SAMSAT Educator Fellows** program is a school-year-long professional development experience designed to equip teachers with the skills and confidence to implement Gold Standard Project-Based Learning (PBL) in their classrooms.



Boeing STEM Academy



With long-term support from The Boeing Company, students in SAMSAT's Boeing STEM Academy participate in a 12-session course where they learn to think like engineers. They graduate with a certificate, a digital badge for their resume, and a personal laptop.



Certificate and Laptop Award!

ZTRFTERSCHOOLTM

The City of San Antonio, Department of Human Services sponsors SAMSAT's 21AFTERSCHOOL program, which brings students from Title I schools to SAMSAT AREA 21® for hands-on classes in cybersecurity, IT, space, esports, robotics, advanced manufacturing, and AR/VR.







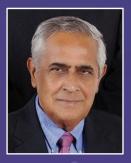


SA Smart: The Mayor's K-12 Smart City Challenge



In its seventh year, the SA Smart Mayor's Challenge invited middle and high school students to tackle real-world issues through research and innovation. Guided by a theme from the SA Tomorrow Plan, teams identified local challenges, conducted technical and market research, and presented their solutions in a pitch deck competition, supported by expert mentors. Winning teams were awarded the SA Smart Mayor's Cup!





T. J. Natarajan Summer Camps

Named in memory of SAMSAT Board Member T. J. Natarajan, we hosted 19 summer camps over seven weeks in 2024, offering hands-on experiences in cybersecurity, rockets and space, video editing, robotics, website design, game design, graphic design, music tech, and Minecraft.

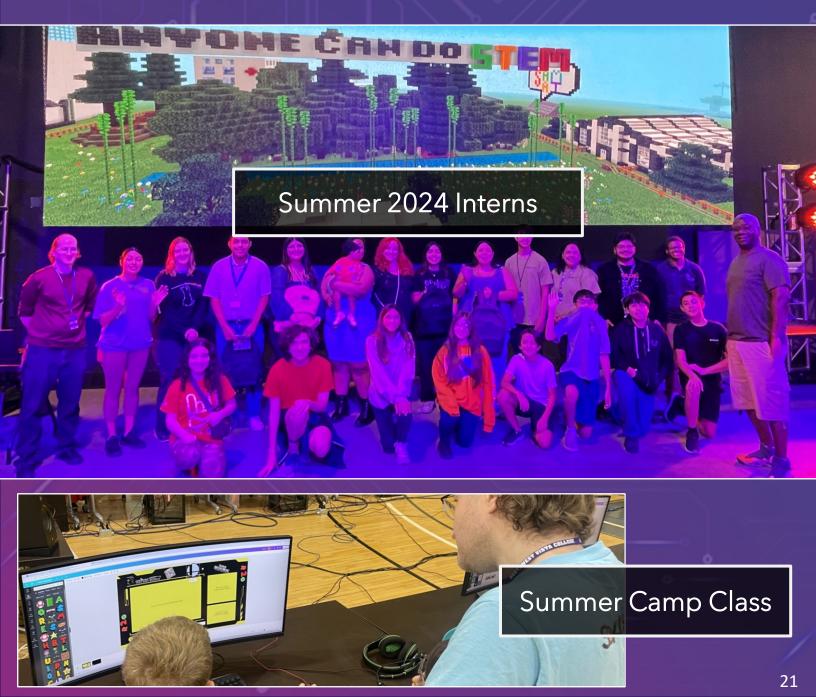
These camps were made possible through support from the City of San Antonio's Department of Human Services and many generous donors.



Internships

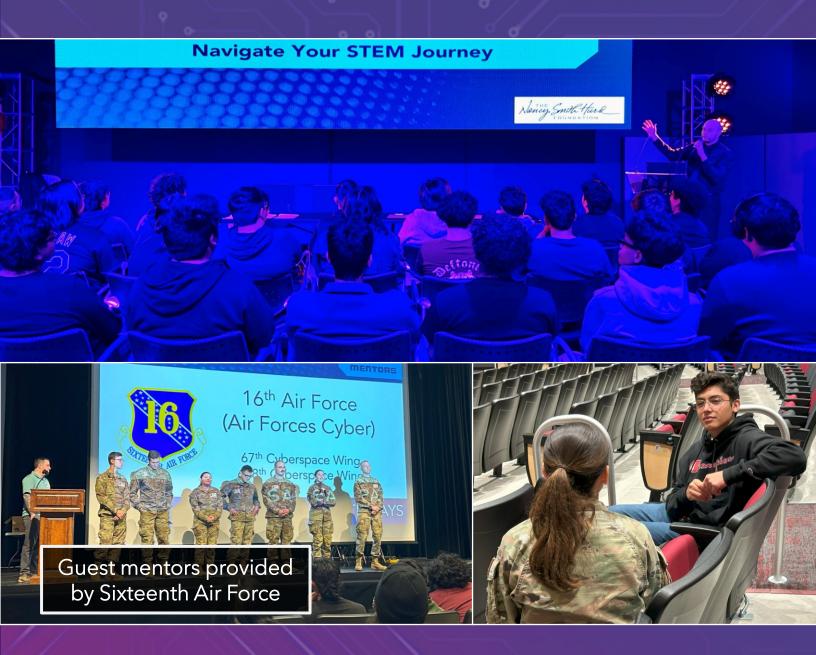
In 2024, SAMSAT hosted 36 interns from both high school and college. Interns contributed across the organization by supporting activities in SAMSAT AREA 21[®], helping develop exhibits and curriculum, assisting with administration, and helping run the R20 Premiere Esports League.

We're grateful to our primary intern partners: Texas A&M San Antonio Esports, Family Service Association, Alamo On the Job, and the UTSA Rowdy Corps program.



SAMSAT Pathways

SAMSAT helped students interested in STEM careers "know the path, walk the path, and celebrate the path!" We mentored 8th to 12th grade students along their STEM pathway, empowering the next generation of innovators and problem solvers!



Program Sponsors:



Nancy Smith Hurk

Joint Base San Antonio-Lackland Cyber Security Operations Center

At SAMSAT AREA 21[®], sponsored by JBSA-Lackland, students participated in Cyber Security Operations Center classes and earned digital badges for their achievements.



Smart Energy Education



SAMSAT delivered 21DISCOVERY field trips with support from Smart Energy Education and its sponsors CPS Energy and Itron, Inc. Their support also helped fund the SA Smart Mayor's Challenge.





IN THEIR WORDS

The Boeing STEM Academy was really fun. I learned about robots and how to make one. *Middle school student, Boeing STEM Academy*

We learned about 3D printers, what we are trying to build on the moon, a car that can drive itself, robotic arms and tech that got better, and about planes. *Middle school student, 21DISCOVERY*

The museum and activities were outstanding for both my daughters, and I would love [to see them] more often. Parent, SAMSAT AREA 21[®] guest

I learned about different efforts to make San Antonio carbon neutral by 2050. High school student, SA Smart: The Mayor's K-12 Smart City Challenge

Great class and great instructor. Very knowledgeable and kid friendly. Parent Chaperone, 21DISCOVERY

IN THEIR WORDS

Mentoring was so valuable. Students felt heard and validated. They were so excited about the ideas and suggestions that they were given!

Educator, SA Smart: The Mayor's K-12 Smart City Challenge

I learned that bridges need good structure and support to hold a lot of weight. Elementary school student, 21DISCOVERY

I was impressed with the historical objects and the "handson" opportunities for students. Lions Club member, AREA 21[®] guest

My grandson loved this camp. He learned so much and was engaged in every class he attended. Grandparent, Summer Camp (Robotics)

I really liked this field trip. [It will] stay as one of my favorites, thank you. High school student, 21DISCOVERY

Thank you for having our group and being so kind and open with our kids. Parent Chaperone, 21DISCOVERY



SAMSAT hosted multiple events in 2024, working with Port San Antonio, the Kelly Heritage Foundation, The Boeing Company, and other community partners.

STEMclipse!

We were joined by 725 of our closest friends to watch the April solar eclipse.



21BACKTOSCHOOL



BOONANZA!

Halloween STEM



Fiesta de los Niños

SAMSAT AREA 21[®] hosted thousands of visitors throughout the day during Port San Antonio's annual Fiesta event.





RESEARCH

SAMSAT'S programs build on museum and educational research. SAMSAT generates research results in large programs and seeks out research partnerships.

WE BUILD ON RESEARCH

Historical artifacts illustrating invention and innovation Project-based and interdisciplinary learning 21st century skills STEM career interest Education pathways Intern and mentor practices Esports scholastics and academics Cross-sector partnerships





U.S. National Science Foundation

This work is supported by U.S. National Science Foundation <u>Award Number 2417095</u>: Intern Research and Development at the Science Center: Exploring Roles and Learning as Students and Mentors Build High-Tech Exhibits.

WE ARE INVESTIGATING

Character development through STEM STEM career interest through programs City-challenge-based programs Educator adoption of pedagogy Hyperlocal education pathways Intern and mentor practices

OPEN ACCESS PEER-REVIEWED CHAPTER - ONLINE FIRST

Perspective Chapter: Building a Multisector STEM Learning Ecosystem at the San Antonio Museum of Science and Technology

WRITTEN BY Cliff Zintgraff, Michael Thoennes, Joshua Martinez and Giselle De Leon Submitted: 23 June 2024 , Reviewed: 02 July 2024 , Published: 13 December 2024

FINANCIALS Balance Sheet, December 31, 2024

ASSETS

| Current Assets | |
|------------------------------|--------------|
| Bank Accounts | 76,420.37 |
| Accounts Receivable | 199,694.26 |
| Other Current Assets | 8,564.25 |
| Total Current Assets | 284,678.88 |
| Fixed Assets | 2,132,046.14 |
| Other Assets | 0.00 |
| TOTAL ASSETS | 2,416,725.02 |
| LIABILITIES AND EQUITY | |
| Liabilities | |
| Current Liabilities | |
| Accounts Payable | 30,743.81 |
| Other Current Liabilities | 31,000.00 |
| Total Current Liabilities | 61,743.81 |
| Long-Term Liabilities | 0.00 |
| Total Liabilities | 61,743.81 |
| Equity | 2,354,981.21 |
| TOTAL LIABILITIES AND EQUITY | 2,416,725.02 |

FINANCIALS

Profit and Loss

January 1, 2024 to December 31, 2024

Income

| Consulting Income - Port SA | 180,000.00 |
|---------------------------------------|---------------------|
| Contributions | 544,161.70 |
| Earned Revenue | 38,925.03 |
| Education Program Fees | 290,154.09 |
| Event Revenue | 6,625.00 |
| Grants | 312,560.99 |
| In-Kind Donation | 11,670.00 |
| Rent Revenue | 87,396.90 |
| Service/Fee Revenue | 5,089.40 |
| Sponsorships | 47,500.00 |
| Uncategorized Revenue | 7.57 |
| Total Income | \$ 1,524,090.68 |
| Gross Profit | \$ 1,524,090.68 |
| Expenses | |
| Conferences, Conventions and Meetings | \$ 18,999.26 |
| Fees for Services | \$ 132,846.05 |
| Information Technology | \$ 17,059.48 |
| Occupancy | \$ 370,559.75 |
| Office Expenses | \$ 13,006.69 |
| Other Expenses | \$ 805,457.19 |
| Travel Expenses | \$ 2,274.44 |
| Total Expenses | \$ 1,360,202.86 |
| Net Operating Income | \$ 163,887.82 |
| Net Other Income | \$, 1,188.96 |
| Net Income | \$ 165,076.78 |
| | |

OUR TERM

Board of Directors

David Monroe Founding Chair

Cliff Zintgraff, Ph.D. Secretary

Nils Smith, P.E. Vice-President, Defense and Intelligence Solutions, Southwest Research Institute Treasurer

Walter D. (Walt) Downing, P.E. Executive Vice-President and Chief Operating Officer, Southwest Research Institute

Dominic Papagni Deputy Site Leader (San Antonio), The Boeing Company

Philip Nelson President, Nelco Media, Inc.

Dr. Raul "Rudy" Reyna Founder, Alamo STEM Ecosystem

Alfred Taylor, Ph.D. CEO, Systems Integration

Senior Staff

David Monroe Chief Executive Officer

Cliff Zintgraff, Ph.D. Chief Learning Officer

Sandra Shreve Operations Manager



Thank You SAMSAT Sponsors!











SAMSAT, the San Antonio Museum of Science and Technology,

unlocks potential for ALL students, families, and communities. In the process, we expand San Antonio as a global technology leader.

Imagine that SAMSAT inspires 1,000 more students to choose STEM each year and they complete their education and then a 20-year STEM career. If we do this for ten years, then... that's a \$6 billion increase in earnings transforming

students, families and communities.

1,000 students/year * \$30,000/year* * 20 years – repeated for 10 years = \$6 billion





San Antonio Museum of Science and Technology 102 Mabry Dr. San Antonio, TX 78226 210-338-0439 <u>www.SAMSAT.org</u> <u>info@SAMSAT.org</u>